

Budget Virement Requirement

Regulatory Services

No. of Virements 1

1 Virement is required from

Department	Regulatory Services	2018/19	2019/20	2020/21
Service	Housing Strategy & Services	£	£	£
Budget Head	Third Party Payments	(2,500,000)	2,500,000	0

To

Department		2018/19	2019/20	2020/21
Service		£	£	£
Budget Head	General Fund Reserve - Earmarked Balances	2,500,000	(2,500,000)	0

Because

To earmark Second Homes Council Tax budget into 2019/20 to support future investment in affordable housing.